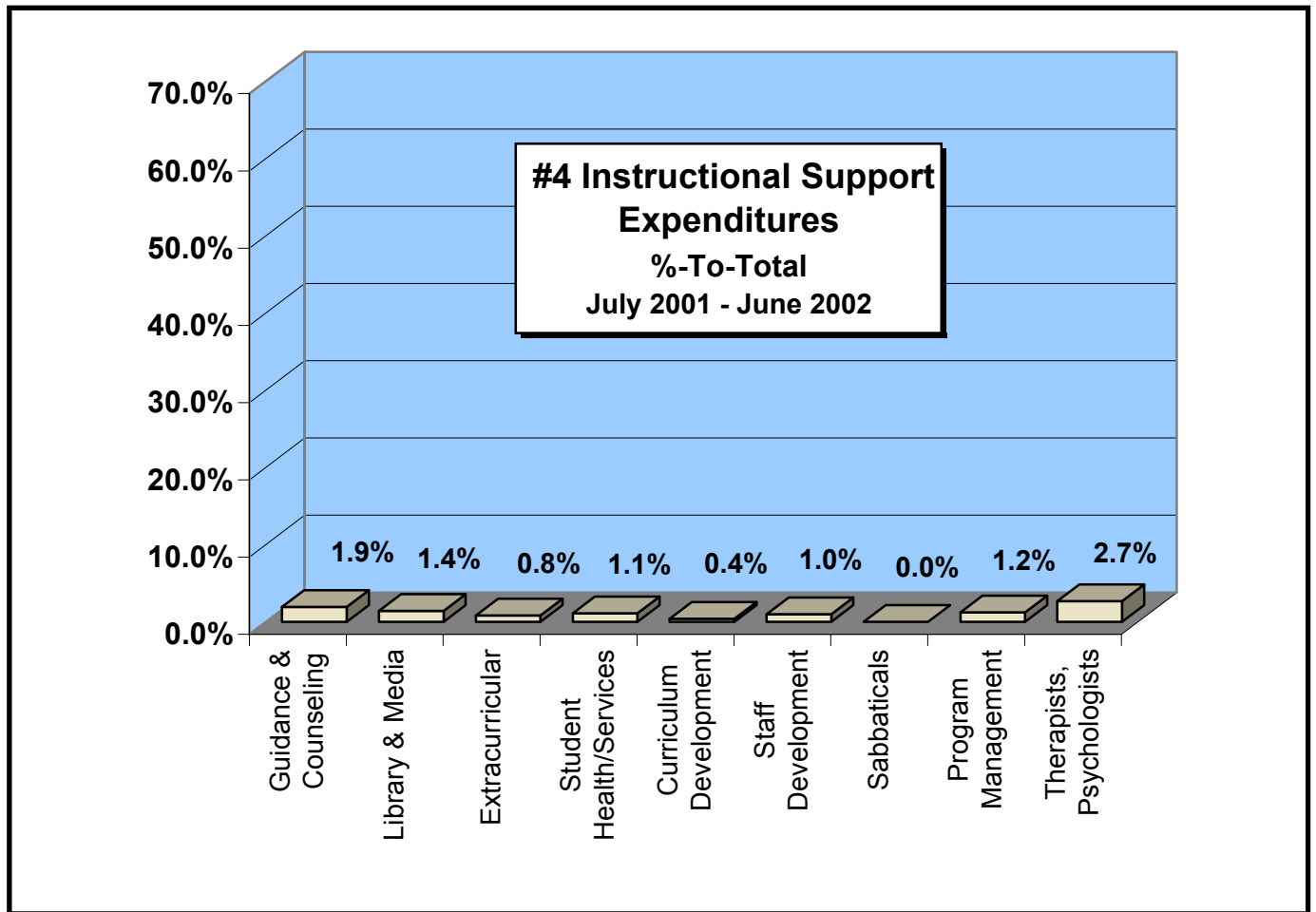


Bristol Warren Regional School District



District Enrollment (ADM): 3,701	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$801,954	\$217	1.9%
Library & Media	\$594,247	\$161	1.4%
Extracurricular	\$344,890	\$93	0.8%
Student Health & Services	\$467,534	\$126	1.1%
Curriculum Development	\$165,226	\$45	0.4%
Staff Development & Support	\$404,630	\$109	1.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$514,049	\$139	1.2%
Therapists, Psychologists, et al	\$1,121,383	\$303	2.7%
Instructional Support Expenditures	\$4,413,911	\$1,193	10.5%
Total District	\$42,091,821	\$11,373	100.0%